|                     |   | Stra   | ategic Bus  | siness R   | eviews  |  |  |  |  |  |                |
|---------------------|---|--|---|--|---|--|--|--|--|--|----------------|
|                     |   |  | Estimated<br>Achievement<br>2020/2021   |  | Estimated<br>Achievement<br>2021/2022   |  | Estimated<br>Achievement<br>2022/2023  |  | Estimated Achievement 2023/2024 & 2024/2025                  |  | BRAG<br>Status |
| Review              | Corporate Priority                                | Scope  | Low<br>£000   | High<br>£000   | Low<br>£000   | High<br>£000   | Low<br>£000  | High<br>£000   | Low<br>£000  | High<br>£000                           |                |
| Growth & Investment | Strategy  |  |   |  |   |  |  |  |  |  |                |
| Low Carbon          | Efficient Council; Strong & Environmentally Smart | Develop a L  | 138   | 138  |   |  | 200  | 350  | 200  | 350                                    |                |
|                     | Communities                                       | become a L Efficient Co  Scope shou      Ass     and     Ider     low     mor     out     Cor utilis You      Ider | ow Carbo<br>uncil and s<br>uld include<br>essment of<br>opportuning<br>the essment of<br>carbon take<br>e efficient<br>comes;<br>nmunity are<br>sing (for exist)<br>th Forum,<br>notify links to<br>gion through<br>the essment of the essment<br>but that me<br>to Members | n Boroug Strong & :- of current ties to mo cil operati rget – pro council, i and Partne xample) F Leisure - o Regene gh CCRC | h and sup<br>Environm<br>carbon for<br>ove towar<br>ons which<br>perty, flee<br>this will in<br>er engage<br>Public Ser<br>Trust and<br>eration Th<br>D, Valleys<br>on complete<br>as cancell | poorts the pentally Smootprint to a description of the can maket, digital, clude wheement to accruice Board other existemes and as Task Forted and waled. Once | identify curow carbon e a signification energy, so the council but as due to be council but as d | objectives nunities; rrent good; cant contrictools, housent is need. Vhole Bord Communities hips; aking plactich Valleys oe present usiness re | I practice, bution tovusing – areded to account to Councies, | gaps vards a nd a chieve roach ls, the |                |

| Financial target for 2020/21 will be achieved.   |  |
|--|--|
| Financial Impact   |  |
| The savings for 2020/2021 will be fully achieved as no expenditure will be incurred on the Carbon Reduction Commitment (CRC) Scheme has ended. |  |